

#### VALUE WE CREATED IN 2019 (CONT'D)

### **CUSTOMERS**

CANE

Specialty sugars in 12 varieties 88.095 T **^ 8%** 



#### PROPERTY AND LEISURE

Land developed this year 30.27 Ha

Visitors to L'Aventure du Sucre 102.026 ∨ 9%



#### POWER

Power supplied to national grid 426.8 GWh **^ 1%** 

National energy mix 15% =

Share on national renewable energy production (from 16% restated) 17% **^ 6%** 

Plant availability on CEB network 92%



#### BRANDS

Retail shops opened in Beau Vallon, Bagatelle and La Croisette

#### 3

Direct B2B customers (Mauritius) 12,700 **^12%** 

Regular B2C customers (Mauritius) 3.250 ✓ 2%



## **EMPLOYEES**

Investment on employee training and development MUR 7.8 M **∨10%** 

Payment in salaries, wages and other benefits MUR 1,030.7 M ^22%

Additional jobs provided 13



## COMMUNITIES

CSR sponsorship channelled through Terra Foundation MUR **2.4 M** 

✓ 11%

Projects sponsored 34



# **PROVIDERS OF FINANCIAL CAPITAL**

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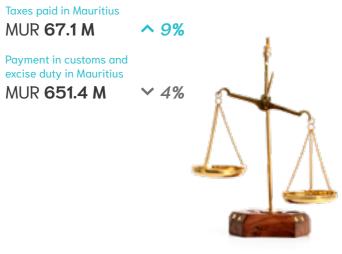
Payment to banks and other lenders MUR 122.8 M **^14%** 

**Payment in dividends** to Terra shareholders MUR 193.4 M

Payment in dividends to outside shareholders of subsidiaries MUR 115.3 M ✓ 2%

MUR 1.16

## GOVERNMENT



## **SUPPLIERS**

Procurement spend MUR 2,707.5 M ~ 8%





Earnings per share

